Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools
Dr. Jose L. Dotres

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May 14, 2026

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2024-2025 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2024-2025. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2024 jiska 2025. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely,
Atentamente,
Sensèman,

Dr. Jose L. Dotres
Superintendent of Schools
Superintendente de Escuelas
Sipèentandan Lekòl yo

JLD:mc
L0770

Enclosure

2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 3741 NAME: NORTH BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,848,165	17.12%	792,015,766	17.12%	5,215,084,332	14.89%
STATE/LOCAL (EXCLUDES LOTTERY)	8,941,796	82.83%	3,832,445,879	82.83%	29,774,485,597	85.02%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	5,398	0.05%	2,319,584	0.05%	29,468,091	0.08%
TOTAL REVENUES	10,795,359	100.00%	4,626,781,229	100.00%	35,019,038,020	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,243	7,458	6,199	6,245,944
OTHER INSTRUCTIONAL PERSONNEL*****	1,598	1,682	1,531	1,378,355
CONTRACTED INSTRUCTIONAL SERVICES	271	469	484	233,468
SCHOOL ADMINISTRATION	664	780	785	572,959
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	312	330	349	268,973
FOOD SERVICE	630	870	752	543,299
OPERATION AND MAINTENANCE OF PLANT	1,634	2,060	1,442	1,409,425
OTHER SCHOOL LEVEL SUPPORT SERVICES	166	188	350	142,936
TOTAL SCHOOL COST***	12,518	13,837	11,892	10,795,359

**$88,141 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND $35,329,115 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $221,532,389 OR $936 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	6,019	5,732	5,017	1,539,174	255.72
ESOL PROGRAMS	5,974	6,492	6,101	534,623	89.49
EXCEPTIONAL PROGRAMS	8,067	11,217	9,916	4,172,147	517.19
VOCATIONAL PROGRAMS	0	7,975	5,085	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					862.40

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	40	35	N/A	34,489
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	29	35	N/A	24,635
OTHER INSTRUCTION MATERIALS AND SUPPLIES	243	262	N/A	209,849
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES.THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.